Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
Transport – Cycling & Walking									
Cycle links	Encourage people to lead more sustainable lifestyles and reduce traffic congestion by addressing gaps in	Town centre / retail park links	Improved surface treatment and / or lighting and / or signage, to town centre	Staffordshire County Council Developer Contributions	unknown	2006-2011 2011-2016		Funded through developer contributions, payable upon commencement	£116,832 has been secured through the Royal London and Aucott developments towards enhancements to pedestrian and cycle links
	current provision, improvements to existing provision and new links for new development (see Neil Mason)	Anker Valley – Ashby Road	Links to railway station, town centre and education	Staffordshire County Council Developer Contributions	£1m (new foot / cycle bridges over WCML and Nottingham line)	2011-2016 2016-2021		Funded through Anker Valley development	
		Post 16 Academy	Improved street lighting, cycle facilities	Staffordshire County Council Developer Contributions	unknown	2006-2011	<b>&gt;</b>	Funded through developer contributions	
		Borough wide links	More comprehensive cycle network linking residential areas to the town centre and employment areas	Staffordshire County Council Developer Contributions	unknown			LTP and developer contributions	
Pedestrian Links	Encourage people to lead more sustainable lifestyles and reduce traffic congestion by addressing gaps in	Puffin Crossing facility on Ventura Park Road		Staffordshire County Council Developer Contributions	unknown	2006-2011 2011-2016		Funded through developer contributions, payable upon commencement	Currently under construction
	current provision, improvements to existing provision and new links for new development	Toucan Crossing facility on Sainsburys Roundabout		Staffordshire County Council Developer Contributions		2006-2011 2011-2016		Funded through developer contributions, payable upon commencement	Currently under construction
		Footway improvements on Ventura Park Road		Staffordshire County Council Developer Contributions		2006-2011 2011-2016		Funded through developer contributions, payable upon commencement	
		Town centre / retail park links	Town Centre Regeneration	Tamworth Borough Council Staffordshire County Council,	unknown	2011-2016			

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
				Developer Contributions, Private Sector Funding					
		Town Centre / Leisure Zone link	New bridge Enhanced route						
		Improved access to River frontage in town centre	Waterside trail New paths and street furniture, signage Waterside trail	Tamworth Borough Council Environment Agency	£200,000	2011-2016			
		Post 16 Academy	Improved street lighting, pedestrian access	Staffordshire County Council Developer Contributions	unknown	2006-2011		Funded through developer contributions	
		Anker Valley – Ashby Road	Links to railway station, town centre and education	Staffordshire County Council Developer Contributions	£1m (new foot / cycle bridges over WCML and Nottingham line)	2011-2016 2016-2021	>	Funded through Anker Valley development	
Transport - Rail	"Significant travel flows between Tamworth corridor and Birmingham but rail is not well placed	Dedicated local rail service to Birmingham	Diversion of private car users commuting to Birmingham to Rail use	Network Rail / London Midland	unknown	2011-2016			
	to accommodate these at present. The route is on a major regeneration corridor and there is	Tamworth Station Car Parking capacity increases	Diversion of private car users commuting to Birmingham to Rail use	Network Rail / London Midland	unknown	2006 - 2011			Complete
	significant opportunity for a better rail service to act as a catalyst for development" (West Midlands Rail	Platform lengthening and station improvements at Wilnecote		Network Rail	unknown	2006 – 2011 2011 - 2016			
	Development Plan)	Turnback siding and crossover at Tamworth	To enable dedicated local service, increasing the % of commuters travelling by public transport	Network Rail	Unknown	2011 - 2016			
			by public transport						

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Budg Strategy Policy	et / Funding Provision	Notes
		Tamworth Station improvements		Network Rail / London Midland	Unknown	2006 - 2011	Static Progr	ified in the National ons Improvement ramme. Start expected be Summer 2010	
		Camp Hill Chord line	Increase in capacity to central Birmingham stations. Improved connectivity and new journey opportunities.	Network Rail	Unknown	2011-2016	Netw Plan	o Hill lines chords in fork Rail SBP Route 2008 proposed gy	
Bus Services	Improving accessibility. Reducing the impact of traffic (congestion, environment)	2 bus stops and shelters along Ventura Park Road	Reduce impact of new development on local and strategic highway network. Reduce congestion, improving bus journey times and reliability.	Staffordshire County Council Developer Contributions	£40,000	2006-2011 2011-2016	contri	ed through developer ibutions, payable commencement	£40,000 secured through the Royal London and Aucott developments
		20 min Bus service to 'Cardinal Point' from town centre	Reduce impact of new development on local and strategic highway network. Reduce congestion, improving bus journey times and reliability.	Staffordshire County Council Developer Contributions	£90,000	2006-2011 2011-2016	contri	ed through developer ibutions, payable commencement	£85,000 secured through the Royal London and Aucott developments
		Enhanced Passenger Information / Real Time Passenger Information	Increase attractiveness of Public Transport	Staffordshire County Council					County Council to advise on specifics
		Public Transport Partnership Route improvements	Commuter routes prioritised	Staffordshire County Council					County Council to advise on specifics
		Anker Valley	Extended Route 2 Service to new development	Staffordshire County Council Developer					

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies Contributions	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
		Bus Depot Relocation	Available town centre regeneration site	Arriva	unknown	2011-2016		Private Sector led	Arriva have confirmed desire to relocate when suitable premises become available
		Bus Station / interchange	Enhanced passenger facilities	Staffordshire County Council Arrive					
Canal		Enhanced management, access and interpretation		British Waterways	Unknown	-			
Highway Network	Reducing the impact of traffic (congestion, environment)	Jolly Sailor Roundabout Improvements	Reduce impact of new development on local and strategic highway network. Reduce congestion, improving bus journey times and reliability.	Staffordshire County Council Developer Contributions	Est £1m	2006-2011		Funded through developer contributions, payable upon commencement	Complete
		Sainsbury's Roundabout Improvements	Reduce impact of new development on local and strategic highway network. Reduce congestion, improving bus journey times and reliability.	Staffordshire County Council Developer Contributions	Est £1m	2006-2011 2011-2016		Funded through developer contributions, payable upon commencement	Complete
		5 finger posts (information direction signs) related to Cardinal Point s106		Staffordshire County Council Developer Contributions	Funded through developer contributions, payable upon commenceme nt				
		A5(T) Junction Improvements at Stoneydelph / Mile Oak		Highways Agency Developer Contributions	Mile Oak: £1,349,230 Stoneydelph: £973,326				
		Ventura Park to Town Centre – Urban Traffic Control	Congestion managed, bus reliability improved						
L		Anker Valley Local		Staffordshire	£11m			Funded through developer	

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
		Transport Package - Anker Valley Link Road		County Council, Network Rail, Developer Contributions				contributions	
		Anker Valley Local Transport Package – Urban Traffic Control	Upper Gungate /Aldergate corrider improvements						
	Provide access	Dunstall Lane Link	Access to Employment Land achieved	Private Sector	unknown	2011-2016		Developer contributions	Planning Permission exists
Car Parking	Town Centre regeneration	Town Centre car park improvement, regeneration and rationalisation	Right type of parking available in the right places Land released for town centre uses Promotion of alternative forms of sustainable travel	Tamworth Borough Council Staffordshire County Council Private landowners	Unknown			Developer contributions	
		Improved Signage to town centre care parks	Reduce congestion Town centre regeneration	Tamworth Borough Council Staffordshire County Council Private landowners	Unknown				
Housing Regeneration Areas		Tinkers Green	Housing that better meets the needs of Tamworth residents Improved stock condition Improved health and educational Improved energy efficiency Reduction in social problems (i.e. ASB) & enhanced community involvement Effective utilisation of Council assets to	Tamworth Borough Council Registered Providers HCA	To be determined as part of feasibility work	2011-2016			A feasibility study will be conducted that fully explores all options for development in the Tinkers Green area. The study will look at scenarios that deliver the right mix / type of housing to meet identified need, potential investment requirements & explore the wider regeneration of the area to include benefits to the local economy, improvement to the physical / social environment & improved health outcomes for residents

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
			maximise social & economic benefits of regeneration activity						
		Kerria	Housing that better meets the needs of Tamworth residents Improved stock condition Improved health and educational Improved energy efficiency Reduction in social problems (i.e. ASB) & enhanced community involvement Effective utilisation of Council assets to maximise social & economic benefits of regeneration activity	Tamworth Borough Council Registered Providers HCA	To be determined as key element of feasibility study	2011-2016			A feasibility study will be conducted that fully explores all options for development in the Tinkers Green area. The study will look at scenarios that deliver the right mix / type of housing to meet identified need, potential investment requirements & explore the wider regeneration of the area to include benefits to the local economy, improvement to the physical / social environment & improved health outcomes for residents
		Garage Sites	Increased levels of Affordable Housing Reduction in social problems (i.e. ASB) & enhanced community involvement Effective utilisation of Council assets to maximise social & economic benefits of regeneration activity	Tamworth Borough Council Registered Providers HCA	Investment requirement to be identified once all sites to go forward have been agreed	2011-2016			Work is currently underway to determine which sites will be developed as affordable housing. Proposed numbers are expected to decrease once relevant site investigations have been completed. HCA to be invited to support & assist in delivery on those site to go forward for development.
Town Centre housing	Increase vitality and viability	Town Centre	Increased housing provision to meet variety of identified need Bringing empty properties back into use / energy efficiency improvements Housing contribution to mixed use, more	Tamworth Borough Council Registered Providers HCA		2011-2016			

Physical	Driver	Scheme / Location	Outcome / Impact	Lead and	Cost	Phasing	Core	Budget / Funding Provision	Notes
Infrastructure				Delivery			Strategy		
Required				Agencies			Policy		
			vibrant town centre			A			
Town Centre		Gateways	Improved legibility to						
Public Realm		College Campus	town centre						
		Train Station	Redevelopment /						
		South East	Investment of public						
		Ladybridge	and private						
		Lichfield Street	development sites						
			Reconfigured Upper						
			Gungate bridge link						
			Reconfigured						
			Pedestrian priority						
			junction outside	•					
			station to improve						
			links to town centre						
			Downgraded						
			highways						
			infrastructure						
			minimised street						
			clutter, maximised						
			pedestrian movement						
			and increase visibility						
			of key strategic movement corridors						
			movement corndors						
		Corridors	Investigate widened						
		Upper Gungate	footpaths, cycle	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\					
		Victoria Road	paths, pedestrian						
		Bolebridge Street	priority crossings,						
		Ladybridge	signage and adopting						
		Lichfield Street	a constraint palette of						
			materials and street						
			furniture.						
			Improved town centre						
	•		links encouraging						
			increased footfall						
			Dedicated cycle links						
			Improved lighting						
			Improve crossing						
			facilities/subway						
			potential for riverside						
			route						
		Pedestrian Signage							
		Vehicle Signage							
		Street Furniture							

Physical Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
		(bins, benches,							
		planters etc)							
		Lighting							
		Library / Civic							
		Space & St Editha							
		Square							
		Town Hall							
		'Quarters'							
		Trails							
		River frontage							
		Market							
		Improvements		*					
Public Realm	Open space study found	Kerria	Enhanced planting,						
improvements	poor quality / low value	Ellerbeck	materials, lighting,						
	spaces	Exley	street furniture						
		Calledonia	leading to improved						
			sense of place						



Green Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
Increase in quantity & quality of open spaces	To mitigate deficiencies of good quality open	Wigginton Park – enhanced facilities	Increase the amount of good quality open space	Tamworth Borough Council					
	spaces identified in open space assessment in North and North East analysis areas	Kerria / Glascote Road open space (north East analysis area)	Increase the amount of good quality open space	Tamworth Borough Council					
	Provision of new open space linked to new development	Borough Wide Anker Valley		Developers	Dependant on scheme	Dependant on scheme		Developer Contributions	
	Lack of urban park in eastern side of town (south east, east and north east analysis areas)	Bumpy / Kettlebrook Lakes	Formation of linear urban park Footpath, access improvements, facility improvements (inc bins, benches, dog bins, interpretation, signage), lighting,	Tamworth Borough Council		2011-2016		Funded through SWT 'Wild About Tamworth' Team, Developer Contributions	
	To mitigate deficiency in semi- natural open space	Wigginton Park – establish LNR (North analysis area)	Increased semi- natural habitats Increased biodiversity	Staffordshire Wildlife Trust Tamworth Borough Council		2011-2016		Funded through SWT 'Wild About Tamworth' Team, Developer Contributions	
		Broad Meadow – establish LNR (mid-west analysis area)	Increased semi- natural habitats Increased biodiversity	Staffordshire Wildlife Trust Tamworth Borough Council		2011-2016		Funded through SWT 'Wild About Tamworth' Team, Developer Contributions	
		Bumpy – establish LNR (East analysis area)	Increased semi- natural habitats Increased biodiversity	Staffordshire Wildlife Trust Tamworth Borough Council		2011-2016		Funded through SWT 'Wild About Tamworth' Team, Developer Contributions	
		Kerria / Glascote Road open space (North East analysis area)	Increased semi- natural habitats Increased biodiversity	Staffordshire Wildlife Trust Tamworth Borough Council		2011-2016		Funded through SWT 'Wild About Tamworth' Team, Developer Contributions	
	Provision of "Sites of Alternative	Broad meadow	Increased semi- natural habitats	Staffordshire Wildlife Trust		2011-2016		Funded through SWT 'Wild About	

Green Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
	Natural Greenspace" (SANGS)		Increased biodiversity Reduced pressure on SAC	Tamworth Borough Council				Tamworth' Team, Developer Contributions	
	To maintain high levels of good quality open spaces accessible to majority of residents	Increased maintenance levels Borough Wide	Maintenance of open spaces to be of required standard to meet increased demands placed on space by development	Tamworth Borough Council	Dependant on scale of development			Funded through developer contributions	Recognised that development can place additional burden on existing open spaces and their maintenance.
		Increase and develop network of 'friends of' groups	2 new groups established, engagement with local people, raising involvement and knowledge of issues. Improved maintenance of areas	Staffordshire Wildlife Trust		2011-2016		Funded through SWT 'Wild About Tamworth' Team	
		Maintain conservation and engagement activity on existing LNR's	engagement with local people, raising involvement and knowledge of issues. Improved maintenance of areas. maximised potential for health and social benefits.	Staffordshire Wildlife Trust		2006-2011 2011-2016		Funded through SWT 'Wild About Tamworth' Team	
		Wild About Tamworth annual event	Raised awareness, increased number of volunteers	Staffordshire Wildlife Trust Tamworth Borough Council		2006-2011 2011-2016		Funded through SWT 'Wild About Tamworth' Team	
		Environmental Education	Increased access for schools to LNR, improved interpretation at open spaces	Staffordshire Wildlife Trust Tamworth Borough Council		2006-2011 2011-2016		Funded through SWT 'Wild About Tamworth' Team, Tamworth Borough Council, Developer contributions	
Increase in quantity of play spaces	To address deficiencies of play spaces in the	Fontenaye Road / Buckingham Road area (north analysis	Increased facilities for relevant age groups	Tamworth Borough Council					

Green Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
	Borough	area)							
		Kerria / Glascote	Increased facilities	Tamworth					
		Road open space	for relevant age	<b>Borough Council</b>					
		(north east analysis	groups						
		area)	8		A				
		Warwickshire	Increased facilities	Tamworth					
		Moor / MacGregor	for relevant age	Borough Council					
		Park (north east	_	Dorough Counch					
		analysis area)	groups						
		<u> </u>	T 1 C:1:4:	Tamworth					
		County Drive area	Increased facilities						
		(Mid-West analysis	for relevant age	Borough Council					
		area)	groups						
		East of Peelers	Increased facilities	Tamworth					
		Way (south west	for relevant age	Borough Council					
		analysis area)	groups	4					
		Castle Grounds	Increased facilities	Tamworth					
		(mid west analysis	for relevant age	Borough Council					
		area)	groups						
		West of Glascote	Increased facilities	Tamworth					
		Lane (south east	for relevant age	<b>Borough Council</b>					
		analysis area)	groups						
Enhanced access to		Towpath upgrades		British	unknown	2016-2026		British Waterways,	
green network		to provide routes		Waterways				Developer	
		for walking and						Contributions	
		cycling						where appropriate	
		Additional cycle		Tamworth				Tr Tr	
		tracks utilising		Borough Council					
		green network /		Staffordshire					
		Borough wide		County Council					
		CENTRAL		County Council	V				
		RIVERS							
		INITIATIVE SWT							
		TO ADVISE							
		TAME VALLEY							
		PARTNERSHIP		Ť					
		SWT TO ADVISE							

Social & Community Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
		Indoor / Outdoor Study Conclusions?							
Sport and Leisure									
Culture		Assembly Rooms							
		Castle - HLF							
Health and	Meeting identified	Tamworth	Improve health /	Tamworth					
Wellbeing	need to support improving health and wellbeing of residents. See Indoor / Outdoor Sports Study	Wellbeing Centre	wellbeing	Borough Council County Council Developer contributions					
		Health Centres / GP Surgeries South Staffs PCT / SCC to advise further							
COMMUNITY									
SERVICES									
Fire Stations	Improve emergency response times Reduce risk of fire	2 new community fire stations (Belgrave and Lichfield Street)	2 new stations. Improved community access to facilities. Improved knowledge and understanding of issues	Staffordshire Fire	£46m for wider programme	2006-2011 2011-2016		PFI - secured	Expected completion and fully operational 2012
Ambulance									
Police	Address crime and fear of crime	Restructure / relocate existing Police facilities in town		Staffordshire Police	Unknown	Unknown		Unknown	Police expect in Plan period that some alteration or restructuring of existing facilities may be required to respond to changing demands upon resources
		Anker Valley	4						
Cemeteries /		Community Cenrte Extension to							

Social & Community Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	<b>Lead</b> and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
Crematoria		Wigginton Park Cemetry							
Education – Nursery and Pre- school				Staffordshire County Council					
Education – Primary		New 1.5 form of entry (FE) Primary school which consists of 315 Reception to Year 6 places and relevant nursery provision, approx site size: 15,100m².		Staffordshire County Council Developer contributions  Staffordshire	£5.2m	2011-2016 2016-2021		Developer contributions  Developer	
		Depending on scale, location and timing of new development extensions to existing schools may be necessary – Staffordshire County Council to advise further		County Council Developer contributions				Developer Contributions may be required where roll numbers increase as result of development	
Education - Secondary		Extension to Rawletts to accommodate Anker valley development 175 places Depending on scale, location and timing of new development extensions to existing schools may be necessary – Staffordshire County Council to		Staffordshire County Council Developer contributions  Staffordshire County Council Developer contributions	£3m	2011-2016 2016-2021		Developer contributions	
Further / High		advise further  College to advise							
Education		further							

Social & Community Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	<b>Lead</b> and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
Employment		Job advice /							
		support Training and skills							
		development							
		Voluntary and Community Work							
	Provide a stable	Business			£500,000 - £1m		2011-2016		
	and nurturing environment with	Incubation Units &			depending on scale				
	office facilities for	meeting space town centre /							
	start up businesses	college / Amington							
	and social	Industrial Estate							
	enterprises.	depending on site							
	Provision of conference /	availability							
	meeting place								
Childrens Services		Youth Centre							
W. D		G CC :			***	1			D 1 1 1 C
Water Resources and Supply		Some off-site water mains		Severn Trent Water Ltd, South	Unknown	unknown			Dependant on level of growth
and Suppry		infrastructure will		Staffs Water					growth
		be required		Developer					
				contributions					
		New booster pump		South Staffs	unknown	Unknown			Dependant on level of
		at Glascote booster station		Water					growth
		Use of Warton		South Staffs Water	unknown	unknown			
		Groundwater Unit							
		for further water							
Waste water		extraction		Severn Trent					
collection and		Improvements may be required to		Water Ltd					
treatment		increase capacity		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
		within the mains /							
G C W		pumping stations		G. 40 114					
Surface Water Drainage		Implementation of Sustainable		Staffordshire County Council					
Dramage		Drainage Systems		Tamworth					
		techniques in new		Borough Council					
		development		Developer					
Elss 4 D. C		NI C 1	N C 1	contributions	T.T1	2011 2017	Ti D'		
Flood Defences		New flood defences at Fazeley	New flood defences leading to	Environment	Unknown	2011-2016	The River Tame Flood		
		defences at razeley	defences leading to	Agency			ranne rioou		

Social & Community Infrastructure Required	Driver	Scheme / Location	Outcome / Impact	<b>Lead</b> and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
		(Mayfair Drive and Brook End), new embankment at Lichfield Road	reduced risk of flooding				Risk management Strategy contained several projects to reduce the risk of flooding and was subject to public consultation in 2009. An action plan with priorities is expected 2010.		
		Investigation of flooding and Flood protection works to Birmingham Fazeley Canal	Reduced flooding from River Tame	British Waterways / Environment Agency	Unknown	2016-2026			
		Household Waste Recycling Station		Warwickshire County Council	Unknown	2011-2016			Planning Permission exists for site. Linked into expansion of Birch Coppice.
Energy									
Transmission and distribution system for electricity		None identified but upgrading, renewal, extension to network and substations may be required		Electricity Providers	Unknown				
Transmission and distribution system for gas		None identified but upgrading, renewal and extension to gas networks may be required		Gas providers	Unknowns				
Renewable Energy Generation		Possible opportunities for renewable energy generation have		Private sector / commercial energy companies					

Social & Community Infrastructure	Driver	Scheme / Location	Outcome / Impact	Lead and Delivery Agencies	Cost	Phasing	Core Strategy Policy	Budget / Funding Provision	Notes
Required									
		been identified in							
		the Staffordshire							
		Renewable / Low							
		Carbon Energy							
		Study							

